

Mississippi Board of Registration for Foresters Box 9681

Debbie Shows

AGENCY		ADDRESS			CHIEF EXECUTIVE OFFICER	
		Actual Expenses FY Ending June 30, 2013	Estimate Expenses FY Ending June 30, 2014	Requested for FY Ending June 30, 2015	Requested Increase (+) or Decrease (-) FY 2015 vs. FY 2014 (Col. 3 vs. Col. 2)	
					AMOUNT	PERCENT
I. A. PERSONAL SERVICES						
1. Salaries, Wages & Fringe Benefits (Base)						
a. Additional Compensation						
b. Proposed Vacancy Rate (Dollar Amount)						
c. Per Diem		1,320	2,000	2,800	800	40.00%
Total Salaries, Wages & Fringe Benefits		1,320	2,000	2,800	800	40.00%
2. Travel						
a. Travel & Subsistence (In-State)		4,985	4,000	5,000	1,000	25.00%
b. Travel & Subsistence (Out-of-State)			1,000	3,000	2,000	200.00%
c. Travel & Subsistence (Out-of-Country)						
Total Travel		4,985	5,000	8,000	3,000	60.00%
B. CONTRACTUAL SERVICES (Schedule B):						
a. Tuition, Rewards & Awards		35	100	150	50	50.00%
b. Communications, Transportation & Utilities			400	500	100	25.00%
c. Public Information			60	60		
d. Rents		3,600	7,200	8,000	800	11.11%
e. Repairs & Service				200	200	
f. Fees, Professional & Other Services		12,225	7,740	14,780	7,040	90.95%
g. Other Contractual Services		200	200	250	50	25.00%
h. Data Processing		51	300	1,700	1,400	466.66%
i. Other						
Total Contractual Services		16,111	16,000	25,640	9,640	60.25%
C. COMMODITIES (Schedule C):						
a. Maintenance & Construction Materials & Supplies						
b. Printing & Office Supplies & Materials		141	3,000	4,350	1,350	45.00%
c. Equipment, Repair Parts, Supplies & Accessories						
d. Professional & Scientific Supplies & Materials						
e. Other Supplies & Materials				450	450	
Total Commodities		141	3,000	4,800	1,800	60.00%
D. CAPITAL OUTLAY:						
1. Total Other Than Equipment (Schedule D-1)						
2. Equipment (Schedule D-2):						
b. Road Machinery, Farm & Other Working Equipment						
c. Office Machines, Furniture, Fixtures & Equipment			700	2,000	1,300	185.71%
d. IS Equipment (Data Processing & Telecommunications)			1,800	2,000	200	11.11%
e. Equipment - Lease Purchase						
f. Other Equipment						
Total Equipment (Schedule D-2)			2,500	4,000	1,500	60.00%
3. Vehicles (Schedule D-3)						
4. Wireless Comm. Devices (Schedule D-4)						
E. SUBSIDIES, LOANS & GRANTS (Schedule E):						
TOTAL EXPENDITURES		22,557	28,500	45,240	16,740	58.73%
II. BUDGET TO BE FUNDED AS FOLLOWS:						
Cash Balance-Unencumbered		148,519	128,021	149,521	21,500	16.79%
General Fund Appropriation (Enter General Fund Lapse Below)						
State Support Special Funds						
Federal Funds						
Other Special Funds (Specify)						
Board of Registration for Foresters		2,059	50,000	3,000	(47,000)	(94.00%)
Less: Estimated Cash Available Next Fiscal Period		(128,021)	(149,521)	(107,281)	(42,240)	(28.25%)
TOTAL FUNDS (equals Total Expenditures above)		22,557	28,500	45,240	16,740	58.73%
GENERAL FUND LAPSE						
III. PERSONNEL DATA						
Number of Positions Authorized in Appropriation Bill		a.) Full Perm				
		b.) Full T-L				
		c.) Part Perm.				
		d.) Part T-L				
Average Annual Vacancy Rate (Percentage)		a.) Full Perm				
		b.) Full T-L				
		c.) Part Perm.				
		d.) Part T-L				

Approved by: John B. Mitchell, Chairman
 Official of Board or Commission

Budget Officer: Debbie Shows / dshows@pepls.state.ms.us (Contract Employee)

Phone Number: 601359-6161

Submitted by: Debbie Shows
 Name

Title: Consultant

Date: July 18, 2013

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Board of Registration for Foresters

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board of Registration for Foresters	1,320	100.00%		2,000	100.00%		2,800	100.00%	
11.									
12.									
13.									
Total Salaries	1,320		5.85%	2,000		7.01%	2,800		6.18%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board of Registration for Foresters	4,985	100.00%		5,000	100.00%		8,000	100.00%	
11.									
12.									
13.									
Total Travel	4,985		22.09%	5,000		17.54%	8,000		17.68%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board of Registration for Foresters	16,111	100.00%		16,000	100.00%		25,640	100.00%	
11.									
12.									
13.									
Total Contractual	16,111		71.42%	16,000		56.14%	25,640		56.67%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board of Registration for Foresters	141	100.00%		3,000	100.00%		4,800	100.00%	
11.									
12.									
13.									
Total Commodities	141		0.62%	3,000		10.52%	4,800		10.61%

Name of Agency Mississippi Board of Registration for Foresters

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters									
11.									
12.									
13.									
Total Other Than Equipment									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters				2,500	100.00%		4,000	100.00%	
11.									
12.									
13.									
Total Equipment				2,500		8.77%	4,000		8.84%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters									
11.									
12.									
13.									
Total Vehicles									
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal Other Special (Specify)									
10. Board of Registration for Foresters									
11.									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Board of Registration for Foresters

Specify Funding Sources As Shown Below	FY 2013 Actual Amount	% Of Line Item	% Of Total Budget	FY 2014 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2015 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board of Registration for Foresters									
11.									
12.									
13.									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8.									
9. Federal _____ Other Special (Specify) _____									
10. Board of Registration for Foresters	22,557	100.00%		28,500	100.00%		45,240	100.00%	
11.									
12.									
13.									
TOTAL	22,557		100.00%	28,500		100.00%	45,240		100.00%

SPECIAL FUNDS DETAIL

Mississippi Board of Registration for Foresters
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source	FY 2014	FY 2015			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2013	(2) Estimated Revenues FY 2014	(3) Requested Revenues FY 2015
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	148,519	128,021	149,521
Board of Registration for Foresters (3844)	Licenses & Fines	2,059	50,000	3,000
Section B TOTAL		150,578	178,021	152,521

Section S + A + B TOTAL		150,578	178,021	152,521
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/13	(2) Balance as of 6/30/14	(3) Balance as of 6/30/15
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Board of Registration for Foresters	3844	License Fees and Fines	127,061	132,000	132,000
Bancorp South Bank	3844	License Fees and Fines	1,000	1,000	1,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Board of Registration for Foresters

Name of Agency

OTHER SPECIAL FUNDS

Special Funds:

The Board of Registration for Foresters is totally supported by funds generated from registration fees, bi-annual renewal fees and fines.

Treasury Fund/Bank Accounts:

Checking account is located at Bancorp South Bank in Mississippi and is used as a clearing account to deposit money collected from fees and fines. Checks written are to transfer money to the Mississippi State Treasurer Fund 3844.

TREASURY FUND/BANK

Special Funds:

Thad Board of Registration for Foresters is totally supported by funds generated from registration fees, bi-annual renewal fees and fines.

Treasury Fund/Bank Account:

Checking account is Bancorp South Bank in Mississippi and is used as a clearing account to deposit money collected from fees and fines. Checks are written to transfer money to the Mississippi State Treasurer fund 3844

CONTINUATION AND EXPANDED REQUEST

Mississippi Board of Registration for Foresters _____

Program No. _____ of _____ I. Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,320	1,320
Travel				4,985	4,985
Contractual Services				16,111	16,111
Commodities				141	141
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				22,557	22,557
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				2,000	2,000
Travel				5,000	5,000
Contractual Services				16,000	16,000
Commodities				3,000	3,000
Other Than Equipment					
Equipment				2,500	2,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				28,500	28,500
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				800	800
Travel				3,000	3,000
Contractual Services				9,640	9,640
Commodities				1,800	1,800
Other Than Equipment					
Equipment				1,500	1,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				16,740	16,740
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Board of Registration for Foresters
AGENCY

Program No. _____ of 1 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			2,800	2,800
Travel			8,000	8,000
Contractual Services			25,640	25,640
Commodities			4,800	4,800
Other Than Equipment				
Equipment			4,000	4,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			45,240	45,240
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Board of Registration for Foresters
Agency Name

FUNDING REQUESTED FISCAL YEAR 2015

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. EXAM, REGULATIONS AND LICENSURE				45,240	45,240
SUMMARY OF ALL PROGRAMS				45,240	45,240

CONTINUATION AND EXPANDED REQUEST

Mississippi Board of Registration for Foresters
AGENCY

Program No. 1 of 1 Programs

EXAM, REGULATIONS AND LICENSURE
PROGRAM

	FY 2013 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,320	1,320
Travel				4,985	4,985
Contractual Services				16,111	16,111
Commodities				141	141
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				22,557	22,557
No. of Positions (FTE)					

	FY 2014 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				2,000	2,000
Travel				5,000	5,000
Contractual Services				16,000	16,000
Commodities				3,000	3,000
Other Than Equipment					
Equipment				2,500	2,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				28,500	28,500
No. of Positions (FTE)					

	FY 2015 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				800	800
Travel				3,000	3,000
Contractual Services				9,640	9,640
Commodities				1,800	1,800
Other Than Equipment					
Equipment				1,500	1,500
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				16,740	16,740
No. of Positions (FTE)					

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Board of Registration for Foresters
AGENCY

Program No. 1 of 1 Programs

EXAM, REGULATIONS AND LICENSURE
PROGRAM

FY 2015 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2015 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			2,800	2,800
Travel			8,000	8,000
Contractual Services			25,640	25,640
Commodities			4,800	4,800
Other Than Equipment				
Equipment			4,000	4,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			45,240	45,240
No. of Positions (FTE)				

Note: FY2015 Total Request = FY2014 Estimated + FY2015 Incr(Decr) for Continuation + FY2015 Expansion/Reduction of Existing Activities + FY2015 New Activities.

PROGRAM DECISION UNITS

Mississippi Board of Registration for Foresters

1 - EXAM, REGULATIONS AND LICENSURE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2014 Appropriation	Escalations By DFA	Non-Recurring Items	Exam, Regulations And Lice	Total Funding Change	FY 2015 Total Request		
SALARIES	2,000			800	800	2,800		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,000			800	800	2,800		
TRAVEL	5,000			3,000	3,000	8,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,000			3,000	3,000	8,000		
CONTRACTUAL	16,000			9,640	9,640	25,640		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	16,000			9,640	9,640	25,640		
COMMODITIES	3,000			1,800	1,800	4,800		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,000			1,800	1,800	4,800		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	2,500			1,500	1,500	4,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,500			1,500	1,500	4,000		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	28,500			16,740	16,740	45,240		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	28,500			16,740	16,740	45,240		
TOTAL	28,500			16,740	16,740	45,240		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

				1				
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Board of Registration for Foresters

1 - EXAM, REGULATIONS AND LICENSURE

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Board of Registration for Foresters operates under Section 73-36-37 Foresters Registration Law of 1977 of the Mississippi Code. Any person that practices forestry@ means any professional forestry service including but not limited to consultation, investigation, evaluation, valuation, planning, recommending silvicultural or harvesting practices or responsible supervision of any forestry activities in connection with any public or private lands wherein the public welfare and property are concerned or involved when such professional services require the application of forestry principles, knowledge and data.

II. Program Objective:

Issue licenses to those found qualified for registration as a Registered Forester. Educate the public on the importance of using a Registered Forester. Increase efforts to stop persons that are practicing forestry without a license in the State of Mississippi

III. Current program activities as supported by the funding in Columns 6-15 (FY 14 Estimated & FY 15 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) EXAM, REGULATIONS AND LICE:**

Increases are due to expanding Board awareness which will include more travel. Also, the Board is relocating their office to the Capitol Complex which will require more travel for meetings and consultation with attorney to take care of disciplinary items that have been postponed due to lack of funds. An increase for rent, supplies, printing and equipment to run daily operations will be required and utilized for Board business.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Board of Registration for Foresters
 AGENCY NAME

1 - EXAM, REGULATIONS AND LICENSURE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 License Renewals (persons) Biannual renewal	0.00	1,200.00	0.00
2 New Registrants	50.00	50.00	50.00
3 Registered Foresters	1,170.00	1,200.00	1,200.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Board of Registration	22,557.00	28,500.00	45,240.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2013</u> <u>ACTUAL</u>	<u>FY 2014</u> <u>ESTIMATED</u>	<u>FY 2015</u> <u>PROJECTED</u>
1 Board of Registration	22,557.00	28,500.00	45,240.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Board of Registration for Foresters _____

	Fiscal Year 2014 Funding			FY 2014 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) EXAM, REGULATIONS AND LICENSURE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	28,500		28,500	
TOTAL	28,500		28,500	
Narrative Explanation: THIS IS A SPECIAL FUNDS APPROPRIATION AGENCY				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	28,500		28,500	
TOTAL	28,500		28,500	

MS BOARD OF REGISTRATION FOR FORESTERS MEMBERS

Mississippi Board of Registration for Foresters

Agency

A. Explain Rate and manner in which board members are reimbursed:

Members are reimbursed for mileage, meals and lodging to and from Board Meetings or for Meetings approved by the Board at the required current allowances by State of Mississippi Travel Policy Rules and Regulations. Board Members are paid Per Diem \$40/day

B. Estimated number of meetings FY2014

5

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. <u>Charles H. Lewis III</u>	<u>Gloster, MS</u>	<u>Governor</u>	<u>02/02/2011</u>	<u>5</u>
2. <u>David Moody</u>	<u>Philadelphia, MS</u>	<u>Governor</u>	<u>02/02/2011</u>	<u>5</u>
3. <u>John B. Mitchell, Chairman</u>	<u>Corinth, MS</u>	<u>Governor</u>	<u>07/06/2006</u>	<u>5</u>
4. <u>Jeff Stewart, Secretary</u>	<u>Carrollton, MS</u>	<u>Governor</u>	<u>07/06/2006</u>	<u>5</u>
5. <u>T. Scott Smith</u>	<u>Collinsville, MS</u>	<u>Governor</u>	<u>02/02/2011</u>	<u>5</u>
6. <u>Charles Randy Rice</u>	<u>Sumrall, MS</u>	<u>Governor</u>	<u>07/06/2011</u>	<u>5</u>
7. <u>Clinton Rounsaville</u>	<u>Brookhaven, MS</u>	<u>Governor</u>	<u>02/02/2011</u>	<u>5</u>
8. <u>Charlie Morgan</u>	<u>Jackson, MS</u>	<u>Statute</u>		<u>State Forester</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Governing Statute: 73-36-9

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Board of Registration for Foresters

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	35	100	150
61030 Travel Related Registration			
TOTAL (A)	35	100	150
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.		300	300
611XX Transportation of Goods (61180-61190)		100	200
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)		400	500
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information		60	60
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)		60	60
D. RENTS (61400-61499)			
61420 Building & Floor Space	3,600	900	
61430 Land			
61460 Other Equipment			
61470 Capitol Facilities - Rental		6,300	7,000
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rentals			
61440 Office Equipment			1,000
TOTAL (D)	3,600	7,200	8,000
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			200
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
TOTAL (E)			200
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	33	50	50
61616 MMRS Fees	140	150	230
61620 Department of Audit		50	50
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)	900	1,000	1,200
6164X Medical Services (61640-61646)			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61659-61660)	250	250	250
61670 Laboratory & Testing Fees			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Board of Registration for Foresters

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	10,902	6,240	13,000
TOTAL (F)	12,225	7,740	14,780
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds	100	100	100
61715 Insurance Computer Equipment			
61718 Service Charge - Bank Accounts			
61720 Membership Dues	100	100	150
61721 Subscriptions			
61730 Laundry, Dry Cleaning & Towel Service			
61740 Salvage, Demolition & Removal Service			
61800 Procurement Card/Contractual Purchases			
TOTAL (G)	200	200	250
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IT Professional Fees - Outside Vendor			500
61905 IT Professional Fees - ITS		200	500
6191X IS Training/Education			
61917 Service Charges to State Data Center	30	50	100
61921 Software Acquisition, Installation and Maintenance			500
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor	21	50	100
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Private Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
61932 Rental of IT Equipment - Outside Vendor			
61938 Pager Usage Time - Outside Vendor			
61939 Cellular Usage Time - Outside Vendor			
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment - Outside Vendor			
TOTAL (H)	51	300	1,700
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
TOTAL (I)			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Board of Registration for Foresters

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	16,111	16,000	25,640
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	16,111	16,000	25,640
TOTAL FUNDS	16,111	16,000	25,640

**SCHEDULE C
COMMODITIES**

Mississippi Board of Registration for Foresters
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding		1,000	1,500
62120 Duplication & Reproduction Supplies			200
62130 Office Supplies & Materials		1,250	2,000
62140 Paper Supplies		250	300
62150 Maps, Manuals, Library Books		250	150
62160 Office Equipment (not capital outlay)	141	250	200
Total (B)	141	3,000	4,350
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62251 Expendable Vehicle Repairs and Parts			
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts			
Total (C)			
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
6247X Foods			
62520 Decal Signs			100
62530 Uniforms & Wearing Apparel			
62555 IS Equipment Repair Parts			
62560 Eating Utensils and Cafeteria Supplies			
62590 Other Supplies & Materials			300
62595 Other Equipment (less than \$1,000)			
62800 Procurement Card/Commodity Purchases			
62994 Petty Cash Expense			50
62998 Prior Year Expenses			
Total (E)			450

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Board of Registration for Foresters
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	141	3,000	4,800
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	141	3,000	4,800
TOTAL FUNDS	141	3,000	4,800

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Board of Registration for Foresters
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63230 Building Additions & Betterments (except MDOT)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Board of Registration for Foresters

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2013		Est. FY Ending June 30, 2014		Req. FY Ending June 30, 2015		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture				700	2	1,000	2,000
TOTAL (C)				700			2,000
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment				1,800	1	2,000	2,000
TOTAL (D)				1,800			2,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63460 Lease-Purchase - Copy Machines							
63462 Lease-Purchase - Information Systems Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63396 Betterments/Accessrs for Vehicles							
63405 Lawn and Garden Equipment							
63490 Other Equipment							
63495 Betterments/Accessrs for Other than Vehicles							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>				2,500			4,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS				2,500			4,000
TOTAL FUNDS				2,500			4,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Board of Registration for Foresters

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2013	FY Ending June 30, 2013		FY Ending June 30, 2014		FY Ending June 30, 2015	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Passenger, Basic Economy							
63310 Passenger, Basic Sporty							
63310 Passenger, Entry Level							
63310 Passenger, Lower Middle							
63310 Passenger, Traditional Large							
63310 Passenger, Upper Middle							
63310 Passenger, Upper Middle Specialty							
63390 Truck, Compact Pickup							
63390 Truck, Fullsize Pickup							
63390 Truck, Fullsize Utility							
63390 Truck, Midsize Pickup							
63391 Truck, Heavy Duty Station Wagon							
63391 Truck, Heavy Duty Trucks							
63392 Truck, Mini Sport Utility							
63392 Truck, Sport Utility							
63393 Truck, Fullsize Van (Cargo)							
63393 Truck, Minivan (Cargo)							
63393 Truck, Minivan (Passenger)							
63393 Truck, Window Van (Passenger)							
63400 Other Vehicles							
TOTAL (A)							
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Board of Registration for Foresters
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2013		Est FY Ending June 30, 2014		Req FY Ending June 30, 2015	
	June 30, 2013	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Board of Registration for Foresters

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
6504x Other Indebtedness			
TOTAL (D)			
E. OTHER (66000-89999)			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

NARRATIVE
2015 BUDGET REQUEST

Mississippi Board of Registration for Foresters

Name of Agency

The Board of Registration for Foresters operates under Section 73-36-37 Foresters Registration Law of 1977 of the Mississippi Code. Any person that practices forestry means any professional forestry service including but not limited to consultation, investigation, evaluation, valuation, planning, recommending sivicultural or harvesting practices or responsible supervision of any forestry activities in connection with any public or private lands wherein the public welfare and property are concerned or involved when such professional services require the application of forestry principles, knowledge and data.

The Board is supported totally by funds generated from registration fees, renewal fees and fines.

The overall objective of this program is to assure that Mississippians who need the services of a forester can be assured that a Registered Forester in the State of Mississippi has received a proper education and received continuing education annually to meet the requirements established by law.

There have been 2525 persons registered by the Board since it began in 1977. Approsimately 1200 are currently in good standing with continuing education requirements met and fees paid. We are striving to get the licensure numbers up with more public awareness. In FY 2001 a website was designed and implemented, www.cfr.msstate.edu/borf. The website is updated weekly with information on Registered Foresters in good standing indicating the foresters that work for a fee and the Mississippi counties where their business is located. Other information includes: Registered Forester Law, Policies and Procedures of the Board, Education Requirements, and necessary forms for Application, Renewals, Examination, and Complaints. Also includes a list of Board Members, Code of Ethics and a map to show the location of the Board office. In 2008 a newsletter was available and the website was completely undated. In 2009 a handbook with updated laws, Code of Ethics, and Policies of the Board was printed and mailed to all active Foresters.

An increased effort will be made to give the public more information regarding the reasons for being a Registered Forester and the advantages of using a Registered Forester for forestry-related work. Effects will be increased to stop persons that are practicing forestry without a license in the State of Mississippi. A contract with the Attorney General's office has been put in place to help process complaints.

The Board of Registration for Foresters is looking to relocate its office to be centrally located in the Capitol Complex and to enhance its daily operations to accomodate the public and to promote awareness. A business consultant has been put in place to streamline daily operations and increase licensure efforts for the Board until an official employee can be hired by the Board. The office is currently operated by a contract worker and its Board Members.

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Board of Registration for Foresters

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
SAAS / DFA		33	50	50	3844
<i>Comp. Rate: n/a</i>					
TOTAL 61615 SAAS Fees - DFA		33	50	50	
61616 MMRS Fees					
mmrs charges / dfa		140	150	230	3844
<i>Comp. Rate: n/a</i>					
TOTAL 61616 MMRS Fees		140	150	230	
61620 Department of Audit					
property / audit			50	50	3844
<i>Comp. Rate: \$25/hour</i>					
TOTAL 61620 Department of Audit			50	50	
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61636)					
attorney general / legal		900	1,000	1,200	3844
<i>Comp. Rate: \$65/hour</i>					
TOTAL 6163X Legal (61630-61636)		900	1,000	1,200	
6164X Medical Services (61640-61646)					
TOTAL 6164X Medical Services (61640-61646)					
61650 State Personnel Board					
TOTAL 61650 State Personnel Board					
6165X Personnel Services Contracts (61651-61653)					
TOTAL 6165X Personnel Services Contracts (61651-61653)					
61658 Personnel Services Contracts - SPAHRS					
TOTAL 61658 Personnel Services Contracts - SPAHRS					
6166X Court Costs & Reporters (61659-61660)					
Katherine Lusk / appearance fee		250	250	250	3844
<i>Comp. Rate: 250</i>					
TOTAL 6166X Court Costs & Reporters (61659-61660)		250	250	250	
61670 Laboratory & Testing Fees					
TOTAL 61670 Laboratory & Testing Fees					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Board of Registration for Foresters

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2013	(2) Estimated Expenses FY Ending June 30, 2014	(3) Requested for FY Ending June 30, 2015	Fund Num.
6168X Contract Worker (61682-61688)					
TOTAL 6168X Contract Worker (61682-61688)					
61690 Other Fees & Services					
Deborah Shows / Consultant <i>Comp. Rate: \$26/hour</i>		4,447	5,240	12,000	3844
Kathie Parker / office maintenance <i>Comp. Rate: \$10/hour</i>		4,988	1,000		3844
Taylor Forestry / investigative <i>Comp. Rate: \$30/hour</i>		690		500	3844
William May & Associates / investigative <i>Comp. Rate: \$30/hour</i>		777		500	3844
TOTAL 61690 Other Fees & Services		10,902	6,240	13,000	
GRAND TOTAL (61600-61699)		12,225	7,740	14,780	

VEHICLE PURCHASE DETAILS

Mississippi Board of Registration for Foresters

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement or New?	FY2015 Req. Cost
				New	0
					<hr/>
					0
TOTAL VEHICLE REQUEST					0

**VEHICLE INVENTORY
AS OF JUNE 30, 2013**

Mississippi Board of Registration for Foresters _____

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-13	Average Miles per Year	Replacement Proposed	
									FY 2014	FY 2015

Vehicle Type = Passenger/Work

**VEHICLE POOL MEMBER LIST
2015 BUDGET REQUEST**

Mississippi Board of Registration for Foresters
Name of Agency

**PRIORITY OF DECISION UNITS
FISCAL YEAR**

Mississippi Board of Registration for Foresters _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : EXAM, REGULATIONS AND LICENSURE			
EXAM, REGULATIONS AND LICENSUR			
		Salaries	800
		Travel	3,000
		Contractual	9,640
		Commodities	1,800
		Equipment	1,500
		Total	16,740
		Other Special Funds	16,740

CAPITAL LEASES

Mississippi Board of Registration for Foresters

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-13	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2013	Estimated FY 2014			Requested FY 2015			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2014 Appropriated Funding by Major Object

Mississippi Board of Registration for Foresters _____

Major Object	FY2014 GENERAL FUND REDUCTION	EFFECT ON FY2014 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2014 FEDERAL FUNDS	EFFECT ON FY2014 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					